



**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**

Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

| Del 01/ene./2022 Al 31/ago./2022

Fecha y hora de Impresión | 07/sep./2022  
 10:19 a. m.

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
LEGISLACIÓN	\$17,014,250.00	\$804,895.00	\$17,819,145.00	\$11,004,728.50	\$11,004,728.50	\$6,814,416.50
ASUNTOS FINANCIEROS Y HACENDARIOS	\$27,862,707.00	\$15,992,317.75	\$43,855,024.75	\$31,905,086.98	\$29,797,393.80	\$11,949,937.77
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,820,655.00	\$16,479,994.20	\$20,300,649.20	\$10,888,229.84	\$10,888,008.06	\$9,412,419.36
EDUCACIÓN	\$4,260,000.00	\$769,000.00	\$5,029,000.00	\$3,741,716.55	\$3,657,976.49	\$1,287,283.45
PROTECCIÓN SOCIAL	\$8,068,170.00	\$561,000.00	\$8,629,170.00	\$5,785,160.58	\$5,572,105.12	\$2,844,009.42
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$155,324,338.00	\$79,453,616.54	\$234,777,954.54	\$72,070,740.06	\$70,886,794.54	\$162,707,214.48
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$9,924,469.00	-\$1,478,235.94	\$8,446,233.06	\$3,427,489.38	\$3,328,933.72	\$5,018,743.68
<b>DESARROLLO ECONÓMICO</b>	<b>\$16,132,662.00</b>	<b>-\$3,893,114.27</b>	<b>\$12,239,547.73</b>	<b>\$4,901,786.33</b>	<b>\$4,762,774.30</b>	<b>\$7,337,761.40</b>
<b>GOBIERNO</b>	<b>\$111,110,623.00</b>	<b>\$17,539,791.53</b>	<b>\$128,650,414.53</b>	<b>\$85,446,698.87</b>	<b>\$82,583,820.54</b>	<b>\$43,203,715.66</b>
<b>DESARROLLO SOCIAL</b>	<b>\$171,473,163.00</b>	<b>\$97,263,610.74</b>	<b>\$268,736,773.74</b>	<b>\$92,485,847.03</b>	<b>\$91,004,884.21</b>	<b>\$176,250,926.71</b>
TRANSPORTE	\$1,897,955.00	-\$1,032,000.00	\$865,955.00	\$252,131.08	\$233,345.74	\$613,823.92
OTROS SERVICIOS GENERALES	\$8,366,950.00	-\$3,536,496.22	\$4,830,453.78	\$2,980,694.54	\$2,972,846.83	\$1,849,759.24
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$54,603,504.00	\$6,283,887.00	\$60,887,391.00	\$38,461,152.15	\$37,713,814.71	\$22,426,238.65
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$4,310,238.00	-\$1,382,878.33	\$2,927,359.67	\$1,222,165.87	\$1,200,494.84	\$1,705,193.80
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$3,263,212.00	-\$2,004,812.00	\$1,258,400.00	\$1,095,036.70	\$1,095,036.70	\$163,363.30
<b>Total del Gasto</b>	<b>\$298,716,448.00</b>	<b>\$110,910,288.00</b>	<b>\$409,626,736.00</b>	<b>\$182,834,332.23</b>	<b>\$178,351,479.05</b>	<b>\$226,792,403.77</b>

C. PEDRO FRANCISCO COUOH SUASTE  
 PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL  
 MUNICIPAL  
 TIZIMÍN

ING. ABELOMAR JAVIER PORTILLO VERGARA  
 SECRETARIO MUNICIPAL

DIRECCIÓN DE FINANZAS  
 Y TESORERÍA  
 TIZIMÍN

30000